

Acct No.

FISCAL BUDGET

Type _____

_____ Lodge No. _____

Income

	Budget	Actual	Budget	
1	Ledger Balance Forward	_____	_____	_____
2	Membership fees	_____	_____	_____
3	General Income _____	_____	_____	
4	Charity - Community	_____	_____	_____
5	Bingos and Lotteries	_____	_____	_____
6	Donations _____	_____	_____	
7	Investments _____	_____	_____	
8	Miscellaneous _____	_____	_____	
9	Committees _____	_____	_____	
	a) Charities _____	_____	_____	
	b) Executive _____	_____	_____	
	c) Finance & Funding	_____	_____	_____
	d) Judiciary _____	_____	_____	
	e) Leadership Development	_____	_____	_____
	f) Membership	_____	_____	_____
	g) Publicity & Public Relations	_____	_____	_____
	h) Relief _____	_____	_____	
	i) Procedures & Floor Work	_____	_____	_____
	j) Sunshine _____	_____	_____	
	k) Other _____	_____	_____	
10	TOTAL INCOME _____	=====	=====	

EXPENSES

		Budget	Actual	Budget
11	National Registration/Affiliation fees	_____	_____	_____
12	Rent/Taxes/Mortgage	_____	_____	_____
13	District Deputy	_____	_____	_____
14	District Meeting	_____	_____	_____
15	General Expenses	_____	_____	_____
	a) Jewels/Service Pins	_____	_____	_____
	b) Insurance/Regalia/ Bond/Treasurer	_____	_____	_____
	c) Honourarium	_____	_____	_____
	d) Gifts/Flowers	_____	_____	_____
	e) Postage/Telephone	_____	_____	_____
	f) Office Supplies/Petty Cash	_____	_____	_____
16	Bingos & Lotteries	_____	_____	_____
17	Investments	_____	_____	_____
18	Convention	_____	_____	_____
19	Special Events	_____	_____	_____
	a) Lodge Anniversary	_____	_____	_____
	b) Official Visit of SHRL	_____	_____	_____
	c) Royal Purple Day	_____	_____	_____
	d) Other	_____	_____	_____
20	Elks	_____	_____	_____
21	Miscellaneous	_____	_____	_____
	TOTAL PAGE ONE EXPENSES	_____	_____	_____

	Budget	Actual	Budget
TOTAL PAGE ONE EXPENSES	_____	_____	_____
22 Committees	_____	_____	_____
a) Charities	_____	_____	_____
b) Executive	_____	_____	_____
c) Finance & Funding	_____	_____	_____
d) Judiciary	_____	_____	_____
e) Member Services	_____	_____	_____
f) Relief	_____	_____	_____
g) Procedure & Floor Work	_____	_____	_____
h) Sunshine	_____	_____	_____
i) Other	_____	_____	_____
23 Donations	_____	_____	_____
a) Charities - Community	_____	_____	_____
b) E&RP Fund For Children	_____	_____	_____
24 Special Assessment	_____	_____	_____
25 TOTAL EXPENSES	=====	=====	=====
26 SURPLUS (DEFICIT)	_____	_____	_____

The Fiscal Budget is required for Lodge files only.

Date presented and approved by Lodge _____

Chairman

Honoured Royal Lady

Date reviewed by District Deputy _____

District Deputy

